

## AMESBURY TOWN COUNCIL

Town Clerk – Sarah Tucker The Bowman Centre, Shears Drive, Archers Gate, Amesbury, Wiltshire, SP4 7XT Telephone 01980 622999 e-mail townclerk@amesburytowncouncil.gov.uk



10/12/2023

## You are summoned to attend a Meeting of the Finance Committee At 1500pm on Friday 15<sup>th</sup> December at the Bowman Centre

Yours faithfully

Sarah Tucker Town Clerk

## Agenda

1.	Apologies for absence	Chair
2.	To receive Declarations of Interest	Chair
3.	To approve the Minutes of the last Meeting held on 27 <sup>th</sup> November 2023.	Chair
4.	To consider the grant application from 1 <sup>st</sup> Amesbury Girls' Brigade for £200, to then present to Full Council in January.	Chair
5.	To consider the following suggestions for the Budget:	Chair
	5.1 An increase to the Christmas Lights Budget currently £11000. This is the last year of a 3-year contract (Cllr Kuczera).	
	5.2 An increase of £10k to the Ground Maintenance Contract currently £72624, in light of the areas that are now under Town Council ownership (clerk).	
	5.3 Match funding of £30k to implement the Wiltshire Towns Fund (Cllr Hagger). Consider use of the EMR 20/21.	
	5.4 A budget for recommendations from a Disability Audit to be conducted (Cllr Knight). Consider use of the EMR 20/21.	
	5.5 Improvements/Replacements to Town Signs, lamp posts and planters (Cllr Hedge). Consider use of the EMR 20/21.	
6.	To determine the revised draft budget and precept calculations for 2024 (based on WCs current tax bases). This will be presented at Full Council on Tuesday 16 <sup>th</sup> January 2024 for resolution.	Chair
7.	Date of next meeting and Agenda Items	Chair